

**Trends in School Corporation Expenditures by Object**

**Biannual Financial Report Data**

**Christel House Academy West (9395)**

<b>Object Name</b>	<b>Object</b>	<b>FY 2013</b>	<b>FY 2014</b>	<b>FY 2015</b>	<b>FY 2016</b>	<b>4 year Compound Annual Growth</b>	<b>Percent Change 2015 to 2016</b>
<b>Student Instructional Support</b>							
Certified Salaries	110	\$0	\$0	\$196,581	\$145,831	NA	-25.82%
Non - Certified Salaries	120	\$0	\$0	\$97,359	\$39,015	NA	-59.93%
Operational Supplies	611	\$0	\$0	(\$2,768)	\$18,460	NA	767.03%
Group Health Insurance	222	\$0	\$0	\$28,962	\$12,975	NA	-55.20%
Social Security Certified	212	\$0	\$0	\$14,762	\$11,225	NA	-23.96%
Teacher Retirement Fund, After 7-1-95	216	\$0	\$0	\$10,316	\$10,656	NA	3.30%
Other Employee Benefits	241 - 290	\$0	\$0	\$14,633	\$9,509	NA	-35.02%
Other Professional and Technical Services	319	\$0	\$0	\$1,660	\$8,815	NA	430.94%
Social Security Noncertified	211	\$0	\$0	\$12,525	\$3,140	NA	-74.93%
Food Purchases	614	\$0	\$0	\$0	\$2,054	NA	NA
Group Accident Insurance	223	\$0	\$0	\$1,425	\$928	NA	-34.92%
Travel	580	\$0	\$0	\$3,299	\$712	NA	-78.41%
Other Group Insurance Authorized by Statute	224	\$0	\$0	\$3,115	\$609	NA	-80.46%
Unemployment Insurance	230	\$0	\$0	\$0	\$558	NA	NA
Group Life Insurance	221	\$0	\$0	\$170	\$290	NA	70.92%
Professional Development	748	\$0	\$0	\$0	\$289	NA	NA
Postage and Postage Machine Rental	532	\$0	\$0	\$1,357	\$236	NA	-82.63%
Rentals	440	\$0	\$0	\$1,171	\$80	NA	-93.17%
Dues and Fees	810	\$0	\$0	\$1,454	\$15	NA	-98.98%
Content	747	\$0	\$0	\$17	\$2	NA	-90.53%
Awards	875	\$0	\$0	\$40	\$0	NA	-100.00%
Periodicals	650	\$0	\$0	\$29	\$0	NA	-100.00%
Printing and Binding	550	\$0	\$0	\$1,030	\$0	NA	-100.00%
Telephone	531	\$0	\$0	\$636	\$0	NA	-100.00%
Repairs and Maintenance Services	430	\$0	\$0	\$13	\$0	NA	-100.00%
Advertising	540	\$0	\$0	\$396	\$0	NA	-100.00%
<b>Student Instructional Support Total</b>		<b>\$0</b>	<b>\$0</b>	<b>\$388,183</b>	<b>\$265,399</b>	<b>NA</b>	<b>-31.63%</b>

**Student Academic Achievement**

Certified Salaries	110	\$0	\$0	\$465,432	\$665,939	NA	43.08%
Non - Certified Salaries	120	\$0	\$0	\$123,263	\$186,312	NA	51.15%

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Group Health Insurance	222	\$0	\$0	\$25,023	\$89,336	NA	257.02%
Instruction Services	311	\$0	\$0	\$20,767	\$60,605	NA	191.83%
Social Security Certified	212	\$0	\$0	\$33,783	\$51,191	NA	51.53%
Teacher Retirement Fund, After 7-1-95	216	\$0	\$0	\$29,026	\$44,360	NA	52.83%
Other Employee Benefits	241 - 290	\$0	\$0	\$32,940	\$42,588	NA	29.29%
Textbooks	630	\$0	\$0	\$42,534	\$37,571	NA	-11.67%
Content	747	\$0	\$0	\$6,890	\$37,229	NA	440.33%
Other Professional and Technical Services	319	\$0	\$0	\$21,517	\$29,801	NA	38.50%
Operational Supplies	611	\$0	\$0	\$60,634	\$24,103	NA	-60.25%
Social Security Noncertified	211	\$0	\$0	\$8,767	\$12,238	NA	39.59%
Public Employees Retirement Fund	214	\$0	\$0	\$4,985	\$4,945	NA	-0.80%
Professional Development	748	\$0	\$0	\$3,440	\$4,427	NA	28.70%
Group Accident Insurance	223	\$0	\$0	\$2,628	\$4,233	NA	61.05%
Other Group Insurance Authorized by Statute	224	\$0	\$0	\$6,585	\$4,216	NA	-35.98%
Unemployment Insurance	230	\$0	\$0	\$3,428	\$3,447	NA	0.55%
Student Transportation Services	510	\$0	\$0	\$0	\$3,088	NA	NA
Telephone	531	\$0	\$0	\$9,824	\$3,037	NA	-69.08%
Printing and Binding	550	\$0	\$0	\$3,978	\$2,878	NA	-27.66%
Connectivity	744	\$0	\$0	\$5,557	\$2,606	NA	-53.10%
Other Technology Hardware	746	\$0	\$0	\$3,005	\$1,745	NA	-41.91%
Food Purchases	614	\$0	\$0	\$2	\$1,724	NA	91098.94%
Group Life Insurance	221	\$0	\$0	\$129	\$1,003	NA	674.61%
Computer Hardware	741	\$0	\$0	\$8,537	\$858	NA	-89.95%
Travel	580	\$0	\$0	\$2,369	\$830	NA	-64.96%
Repairs and Maintenance Services	430	\$0	\$0	\$3,718	\$361	NA	-90.29%
Library Books	640	\$0	\$0	\$10,000	\$171	NA	-98.29%
Awards	875	\$0	\$0	\$66	\$80	NA	20.76%
Equipment	730	\$0	\$0	\$886	\$0	NA	-100.00%
Dues and Fees	810	\$0	\$0	\$1,007	\$0	NA	-100.00%
Rentals	440	\$0	\$0	\$925	\$0	NA	-100.00%
<b>Student Academic Achievement Total</b>		<b>\$0</b>	<b>\$0</b>	<b>\$941,645</b>	<b>\$1,320,922</b>	<b>NA</b>	<b>40.28%</b>

**Overhead and Operational**

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Other Professional and Technical Services	319	\$0	\$0	\$87,239	\$162,007	NA	85.70%
Student Transportation Services	510	\$0	\$0	\$64,008	\$131,517	NA	105.47%
Cleaning Services	420	\$0	\$0	\$47,861	\$65,231	NA	36.29%
Certified Salaries	110	\$0	\$0	\$73,387	\$63,867	NA	-12.97%
Food Purchases	614	\$0	\$0	\$84,069	\$62,947	NA	-25.13%
Light and Power - Other Than Heating and Cooling	625	\$0	\$0	\$50,655	\$62,744	NA	23.86%
Non - Certified Salaries	120	\$0	\$0	\$69,419	\$58,673	NA	-15.48%
Repairs and Maintenance Services	430	\$0	\$0	\$10,266	\$42,642	NA	315.39%
Insurance	520	\$0	\$0	\$26,534	\$26,959	NA	1.60%
Group Health Insurance	222	\$0	\$0	\$5,912	\$14,835	NA	150.95%
Operational Supplies	611	\$0	\$0	\$13,837	\$10,575	NA	-23.57%
Advertising	540	\$0	\$0	\$32,525	\$10,139	NA	-68.83%
Heating and Cooling for Buildings - Gas	622	\$0	\$0	\$25,744	\$7,214	NA	-71.98%
Other Employee Benefits	241 - 290	\$0	\$0	\$5,609	\$6,182	NA	10.21%
Water and Sewage	411	\$0	\$0	\$2,759	\$4,552	NA	64.99%
Social Security Certified	212	\$0	\$0	\$4,125	\$4,530	NA	9.82%
Teacher Retirement Fund, After 7-1-95	216	\$0	\$0	\$4,302	\$4,398	NA	2.24%
Social Security Noncertified	211	\$0	\$0	\$4,631	\$4,351	NA	-6.06%
Public Employees Retirement Fund	214	\$0	\$0	\$1,072	\$4,178	NA	289.72%
Professional Development	748	\$0	\$0	\$5,715	\$3,443	NA	-39.76%
Data Processing Services	316	\$0	\$0	\$2,931	\$3,411	NA	16.41%
Rentals	440	\$0	\$0	\$325	\$2,655	NA	717.02%
Removal of Refuse and Garbage	412	\$0	\$0	\$1,854	\$1,898	NA	2.37%
Travel	580	\$0	\$0	\$1,698	\$1,483	NA	-12.70%
Dues and Fees	810	\$0	\$0	\$5,496	\$1,401	NA	-74.50%
Bank Service Charges	871	\$0	\$0	\$1,061	\$1,396	NA	31.55%
Content	747	\$0	\$0	\$2,119	\$1,020	NA	-51.86%
Official Bond Premiums	525	\$0	\$0	\$663	\$604	NA	-8.95%
Group Accident Insurance	223	\$0	\$0	\$253	\$584	NA	130.73%
Other Group Insurance Authorized by Statute	224	\$0	\$0	\$946	\$555	NA	-41.31%
Printing and Binding	550	\$0	\$0	\$4,466	\$478	NA	-89.29%
Unemployment Insurance	230	\$0	\$0	\$0	\$280	NA	NA
Group Life Insurance	221	\$0	\$0	\$68	\$116	NA	71.07%
Postage and Postage Machine Rental	532	\$0	\$0	\$1,340	\$24	NA	-98.23%

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Connectivity	744	\$0	\$0	\$0	\$0	NA	-100.00%
Other Technology Hardware	746	\$0	\$0	\$46	\$0	NA	-100.00%
Equipment	730	\$0	\$0	\$112	\$0	NA	-100.00%
Awards	875	\$0	\$0	\$14	\$0	NA	-100.00%
Workers Compensation Insurance	225	\$0	\$0	\$3,987	\$0	NA	-100.00%
Computer Hardware	741	\$0	\$0	\$93	\$0	NA	-100.00%

<b>Overhead and Operational Total</b>		<b>\$0</b>	<b>\$0</b>	<b>\$647,140</b>	<b>\$766,887</b>	<b>NA</b>	<b>18.50%</b>
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**Non Operational**

Rentals	440	\$0	\$0	\$527,821	\$705,712	NA	33.70%
Equipment Purchase over the LEA's Cap. Threshold	735	\$0	\$0	\$109,737	\$76,633	NA	-30.17%
Equipment	730	\$0	\$0	\$152,952	\$63,314	NA	-58.61%
Computer Hardware	741	\$0	\$0	\$30,136	\$61,385	NA	103.69%
Content	747	\$0	\$0	\$45,378	\$4,011	NA	-91.16%
Other Technology Hardware	746	\$0	\$0	\$8,815	\$1,439	NA	-83.67%
Repairs and Maintenance Services	430	\$0	\$0	\$1,541	\$0	NA	-100.00%

<b>Non Operational Total</b>		<b>\$0</b>	<b>\$0</b>	<b>\$876,380</b>	<b>\$912,493</b>	<b>NA</b>	<b>4.12%</b>
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<b>Grand Total</b>		<b>\$0</b>	<b>\$0</b>	<b>\$2,853,348</b>	<b>\$3,265,702</b>	<b>NA</b>	<b>14.45%</b>
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